

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH5480 - Matoshri Radha College of D. Pharmacy
Address	Anandgad, At post-Virgaon Tal-Akole Dist.-nagar

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	651356	55000	0	0	706356	176589	529767	176589	0	0	0	0
2	Books	25	43916	0	177129	0	221045	33120	187925	33120	0	0	0	0
3	FURNITURE	15	543131	0	150000	0	693131	92720	600411	92720	0	0	0	0
4	MACHINERY	15	1113505	0	0	0	1113505	167026	946479	167026	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	Antarbharati rural international medical education trust
Address (With Pin Code)	at/post-anandgad,virgaon tal-akole dist-a.nagar
District - Taluka	Ahmadnagar-Akole
Telephone No. with STD Code	02424
Fax No. with STD Code	02424
E-mail ID	matoshriradha.codp@gmail.com
Website	www.mrcopvirgaon.education
Registration No. and date of Trust	e/645/ahmednagar--1999-07-17
Year of Establishment of the trust	1999
PAN No - TAN No	0000000000--0000000000

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	MR. WAKCHAURE RAVSAHEB RAMRAV	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	MR. RAHANE ANIL RAMKRUSHANA	SECRETARY	SOCIAL WORK	NO
3	MS. WAKCHAURE SUPRIYA RAVSAHEV	MEMBER OF THE TRUST	-	NO
4	MR. RAHANE GEETA ANIL	MEMBER OF THE TRUST	-	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MATOSHRI RADHA COLLEGE OF D. PHARMACY	AT/POST-VIRGAON TAL-AKOLE DIST-A.NAGAR	5480	2019	PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	0	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	Anandgad, At post-Virgaon Tal-Akole Dist-.nagar												
Village	Virgaon												
District - Taluka	Ahmadnagar-Akole												
PIN Code	422601												
Year of Establishment	2019												
Telephone No. (With STD code)	02424-297165												
Mobile Number & WhatsApp number	7709203202 WhatsApp number-7709203202												
E-Mail ID	falkepallavi@gmail.com												
Web Site	www.mrcopvirgaon.education												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Lease basis												
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	11 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	5												
Name of the Director / Principal of the Institution	Dr. Tare Harshal L.												
Person duly authorised in terms of section 2 (l) of the Act	Ms Phalke Pallavi Laxman Designation: Vice Principal Mobile No: 7709203202												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>60</td> <td>63</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	60	63	0	0
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	60	63	0	0								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name				
1	BANK OF MAHARSHTRA	60333349070	AKOLE				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2021				
Name of the University/Board/Affiliated Body to which this course is affiliated			Dr. B.A.T. University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 00 Girls- 00 Total Capacity- 0				
Total No. of laboratories in the Department			7				
Total cost of Equipment in the Department (Rs. in Lakhs)			1018250 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		1018250 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		00 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles	549				
		No. of Books available	1647				
		No. of Journals subscribed In current year	13				
B) Carpet Area in Use for Library (in Sq. Mtr.)		153.3					
c) Facilities in Department - Library		1.	computers				
		2.	Internet				
		3.	Books				
		4.	Other Facilities				

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	1	0	1	
b) Assistant Professors / HOD	5	0	5	0	5	
c) Lecturers	0	0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 63
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	0	8	0	8	
b) Non- Technical	10	0	10	0	10	
c) Class- IV	5	0	5	0	5	
	Total	0	23	0	23	0

Ratio of Non - Teaching - Teaching Staff

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Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 4548 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	500	00	500
	b) If Rental Built-up area in 00 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		00	0	0	
17	Mention relation of the landlord with the College / Institute if Any	00			

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	3	3	3
b. Building (Built-up area in Sq. Mtr.)	4548	4548	4548
c. Lab / Work shop	100000	100000	100000
d. Laboratory equipments	500000	700000	700000
e. Books	150000	150000	150000
f. Furniture & dead stock	300000	400000	400000
g. Vehicals	100000	0	0
h. Others	500000	500000	500000
Total	1654551	1854551	1854551

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	63	1144069
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	00	00
2 nd Year	00	00
Fees collected (2021-22) per student for UG/PG course	UG Course - 1144069	
	PG Course - 00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	00	00
b) PIO + Foreign National	00	00

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Tare Harshal L.
Regular incharge	Regular
Pay Scale	6 pay

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
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1	GANDOLE SUDHIR PRAKASH	Adhoc	2021-08-01	2021-08-01	PH	Administrator	6	
2	NIKAM ROHINI RAVINDRA	Adhoc	2021-08-01	2021-08-01	PH	Administrator	6	
3	GANDOLE SAMIR PRAKASH	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
4	KOTKAR KAILAS BALASAHEB	Adhoc	2022-01-03	2022-01-03	PH	Administrator		
5	WAKHAURE SUVARNA ASHISH	Adhoc	2021-01-08	2021-01-12	PH	Administrator		
6	RAHANE ROHINI BAJIRAO	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
7	AHER MANJUSHRI BABAN	Adhoc	2020-01-06	2020-01-06	PH	Administrator		
8	BHAGADE NILESH BABULAL	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
9	DIGHE SEEMA BHANUDAS	Adhoc	2020-01-06	2020-01-06	PH	Administrator		
10	CHAVHAN SURESH BHAGVAN	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
11	UGALE SURESH KISAN	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
12	PIMPALE BAJRANG CHHABU	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
13	DESHMUKH KAMINI AMOL	Adhoc	2022-01-03	2022-01-03	PH	Administrator		
14	RAHANE SAKSHI VICKY	Adhoc	2021-01-09	2021-01-09	PH	Administrator		
15	BHALERAO KOMAL KAOLAS	Adhoc	2020-01-06	2020-01-07	PH	Administrator		
16	MANDLIK BHIMRAJ MADHUKAR	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
17	NAIKWADI SWATI AKASH	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
18	GOSAVI PRIYANKA LAHUGIR	Adhoc	2021-01-08	2021-01-08	PH	Administrator		
19	BORHADE VAISHNAVI VIJAY	Regular	2021-01-08	2021-01-08	PH	Administrator		
20	GIRI ADINATH VIJAY	Adhoc	2021-08-01	2021-08-01	PH	Administrator	6th	
21	MANIYAR WASIM RAFIK	Adhoc	2020-08-01	2020-08-01	PH	Administrator	6th	
22	BHOT SHRADDHA SHRIKANT	Adhoc	2020-01-07	2020-01-07	PH	Administrator	6th	
23	GOSAVI RUSHIKESH NANDU	Adhoc	2020-08-01	2020-08-01	PH	Administrator	6th	
24	SHETE SAYALI SANJAY	Adhoc	2021-01-08	2021-01-08	PH	Administrator	6th	
25	MANIYAR SAMEER RAFIK	Adhoc	2020-01-07	2020-01-07	PH	Administrator	6th	
26	PHALKE PALLAVI LAXMAN	Regular	2019-06-01	2019-06-01	PH	Teaching	6th	84688
27	KALE APARNA SHANTARAM	Adhoc	2021-08-01	2021-08-01	PH	Teaching	6th	39244
28	MHASKE PRATIKSHA BHARAT	Adhoc	2021-08-01	2021-08-01	PH	Teaching	6th	471000
29	AMBRE PRIYA BHASKAR BHASKAR	Adhoc	2021-12-01	2021-12-01	PH	Teaching	6th	470000
30	BANSODE SANTOSH SHIVAJI	Adhoc	2021-12-15	2021-12-15	PH	Teaching	6th	470000
31	THITME SONAL ASHOK	Adhoc	2021-08-01	2021-08-01	PH	Teaching	6th	470000
32	GOPALE KALYANI SHIRISH	Regular	2020-01-08	2020-01-08	PH	Teaching		
33	SONAWANE DIPALI KAUSTUBH	Adhoc	2021-01-02	2021-01-02	PH	Teaching		
34	NAWALE AKSHADA SUNIL	Adhoc	2021-02-01	2021-02-01	PH	Teaching	6th	
35	LANDGE MOHINI RADHAKISAN	Adhoc	2021-02-01	2021-08-01	PH	Teaching	6th	
36	WALAVE ASHWINI RAJENDRA	Adhoc	2021-08-01	2021-08-01	PH	Teaching	6th	
37	AROTE PRATIBHA RAJESH	Adhoc	2022-02-01	2022-02-01	PH	Teaching	6th	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	60	1:10	6	1	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:10	2:10

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		60	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		153.52	
a)	No. of Titles	549	
b)	No. of Books	1647	
c)	No. of National Journals	5	
d)	No. of International Journals	8	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	3.8	Lakhs
	b) Subscription for Journal	0.225	Lakhs
g)	Cost of Furniture	6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		30	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		2	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		150000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		other	
14	Specify Bandwidth available		100mbps	
15	Specify compression ratio		2:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	800000	
17	Cost of Software in Computer Center	Rs. Lakhs	200000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	300000	
19	Annual fee of the Internet Services in	Rs. Lakhs	43200	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	6th
	5. Non - Teaching Staff	Y	1	6th
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	5	5
2	PRINCIPAL	1	1
3	LAB TECHNICIAN	3	3
4	LAB ASSISTANT	5	5
5	GARDENER	1	1
6	STORE KEEPER	1	1
7	LIBRARIAN	1	1
8	LIBRARY ASSISTANT	1	1
9	OFFICE SUPRETENDENT	1	1
10	PEON	3	3
Total		22	22
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH5480 - Matoshri Radha College of D. Pharmacy
Address	Anandgad, At post-Virgaon Tal-Akole Dist-.nagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	FEE RECEIPT	4346364	4346364	0	0	0	0
Total Income		4346364	4346364	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	400910	Total 400910 Deductible 0	0	0	0	0
2	TUITION FEES	3945454	Total 3945454 Deductible 0	0	0	0	0
Total Income		4346364	4346364	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	CAMICAL EXP	1241235	1241235	0	0	0	0
2	ADMISION ARA	15118	15118	0	0	0	0
3	AFFILIATION FEE	392030	392030	0	0	0	0
4	BANK CHARGES	3189	3189	0	0	0	0
5	INSURANCE EXP	11609	11609	0	0	0	0
6	ARA FEE	44000	44000	0	0	0	0
7	LEGAL & PROFESSIONAL FEE	12000	12000	0	0	0	0
8	ACCOUNT WRITING FEE	12000	12000	0	0	0	0
9	AUDIT FEE EXP	5000	5000	0	0	0	0
10	ENROLLMENT FEE	12600	12600	0	0	0	0
11	LAB EXP	213330	213330	0	0	0	0
12	PACKAGE EXP	75000	75000	0	0	0	0
13	PRINTING STATIONERY	9002	9002	0	0	0	0
14	RENT RATE & TAXES	17910	17910	0	0	0	0
15	SALARY EXP	8423461	8423461	0	0	0	0
16	TELEPHONE EXP	4415	4415	0	0	0	0
17	DEP ON FIXED ASSET	1097677	1097677	0	0	0	0
Total Expenses		11589576	11589576	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4759171	Total	0	0	0	0

			4759171 Paid 4360751 Provision for Unpaid 398420 Claimed 2697798				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3664290	Total 3664290 Paid 3026501 Provision for Unpaid 344129 Claimed 3113514	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	177030	Total 177030 Claimed 177030	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
Insurance	Student Insurance	4410	Total 4410 Claimed 4410	0	0	0	0
Insurance	Building Insurance	7199	Total 7199 Claimed 7199	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	97000	Total 97000 Claimed 97000	0	0	0	0
Audit Fees	Audit Fee - College	5000	Total 5000 Claimed 5000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	44000	Total 44000 Claimed 44000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3189	Total 3189 Claimed 3189	0	0	0	0
Professional Charges	Consultancy Fees - Legal	12000	Total 12000 Claimed 12000	0	0	0	0
Professional Charges	Professional Fees - Others	12000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Internet Charges View	4415	Total 4415 Claimed 4415	0	0	0	0
Printing and Stationery	Other stationary	9002	Total 9002 Claimed 9002	0	0	0	0
Establishment Expenses	Water	17910	Total 17910 Claimed 17910	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	213330	Total 213330 Claimed 213330	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1241235	Total 1241235 Claimed 1241235	0	0	0	0
Other Expenses	Expenses related to Trust	3118	Total 3118 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1097677	Total 1097677 Claimed 1097677	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22600	Total 22600 Claimed 22600	0	0	0	0

Total Expenses	11589576	11589576	0	0	0	0
Total Claimed Expenses	8974309					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Matoshri Radha College of D. Pharmacy

Code: PH5480

Location: Anandgad, At post-Virgaon Tal-Akole Dist.-nagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Proposal sent	Yes	PHALKE PALLAVI LAXMAN	PRINCIPAL	2019-06-01	NA	PH	Applicable and Submitted	60146655046 Bank of maharashtra	Nationalized / Private / Scheduled	1010388	Bank Transfer	1016256
2	Teaching	Adhoc	Proposal sent	Yes	KALE APARNA SHANTARAM	ASSISTANT PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	60340525864 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	470928
3	Teaching	Adhoc	Proposal sent	Yes	MHASKE PRATIKSHA BHARAT	ASSISTANT PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	60380327208 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	470928
4	Teaching	Adhoc	Not Approved	Yes	THITME SONAL ASHOK	ASSISTANT PROFESSOR	2021-08-01	2021-12-15	PH	Applicable and Submitted	60181268850 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	175698
5	Teaching	Regular	Not Approved	Yes	GOPALE KALYANI SHIRISH	ASSISTANT PROFESSOR	2020-01-08	NA	PH	Applicable and Submitted	60371169514 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	
6	Teaching	Adhoc	Not Approved	Yes	SONAWANE DIPALI KAUSTUBH	ASSISTANT PROFESSOR	2021-01-02	NA	PH	Applicable and Submitted	60381509107 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	
7	Teaching	Adhoc	Not Approved	Yes	NAWALE AKSHADA SUNIL	ASSISTANT PROFESSOR	2021-02-01	NA	PH	Applicable and Submitted	60381866115 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	
8	Teaching	Adhoc	Not Approved	Yes	LANDGE MOHINI RADHAKISAN	ASSISTANT PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	60274517086 Bank of maharashtra	Nationalized / Private / Scheduled	303432	Bank Transfer	
9	Teaching	Adhoc	Not Approved	Yes	WALAVE ASHWINI RAJENDRA	ASSISTANT PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	60405087601 Bank of maharashtra	Nationalized / Private / Scheduled	265503	Bank Transfer	
10	Teaching	Adhoc	Not	Yes	AMBRE	ASSISTANT	2021-	NA	PH	Applicable	60405084565	Nationalized	156976	Bank	470928

			Approved		PRIYA BHASKAR BHASKAR	PROFESSOR	12-01			and Submitted	Bank of maharashtra	/ Private / Scheduled		Transfer	
11	Teaching	Adhoc	Not Approved	Yes	BANSODE SANTOSH SHIVAJI	ASSISTANT PROFESSOR	2021-12-15	NA	PH	Applicable and Submitted	60406921956 Bank of maharashtra	Nationalized / Private / Scheduled	137454	Bank Transfer	136654
12	Teaching	Adhoc	Not Approved	Yes	AROTE PRATIBHA RAJESH	ASSISTANT PROFESSOR	2022-02-01	NA	PH	Applicable and Submitted	60409187613 Bank of maharashtra	Nationalized / Private / Scheduled	75858	Bank Transfer	
13	Administration	Adhoc	Not Approved	Yes	NIKAM ROHINI RAVINDRA	LIBRARIAN	2021-08-01	NA	PH	Not Applicable	60379232853 Bank of maharashtra	Nationalized / Private / Scheduled	468260	Bank Transfer	
14	Administration	Adhoc	Not Approved	Yes	GANDOLE SUDHIR PRAKASH	OFFICE SUPRENTENDENT	2021-08-01	NA	PH	Not Applicable	60335578213 Bank of maharashtra	Nationalized / Private / Scheduled	290800	Bank Transfer	
15	Administration	Adhoc	Not Approved	Yes	MANIYAR WASIM RAFIK	LIBRARY ASSISTANT	2020-08-01	NA	PH	Applicable and Submitted	60379007554 Bank of maharashtra	Nationalized / Private / Scheduled	287120	Bank Transfer	
16	Administration	Adhoc	Not Approved	Yes	BHAGADE NILESH BABULAL	STORE KEEPER	2021-01-08	NA	PH	Applicable and Not Submitted	60340038279 Bank of Maharashtra	Nationalized / Private / Scheduled	232660	Bank Transfer	
17	Administration	Adhoc	Not Approved	Yes	DIGHE SEEMA BHANUDAS	LAB ASSISTANT	2020-01-06	NA	PH	Not Applicable	60180834419 Bank of Maharashtra	Nationalized / Private / Scheduled	232660	Bank Transfer	
18	Administration	Adhoc	Not Approved	Yes	BHOT SHRADDHA SHRIKANT	LAB TECHNICIAN	2020-01-07	NA	PH	Applicable and Submitted	60379122125 Bank of maharashtra	Nationalized / Private / Scheduled	232660	Bank Transfer	
19	Administration	Adhoc	Not Approved	Yes	GIRI ADINATH VIJAY	LAB TECHNICIAN	2021-08-01	NA	PH	Applicable and Submitted	60379001256 Bank of maharashtra	Nationalized / Private / Scheduled	208536	Bank Transfer	
20	Administration	Adhoc	Not Approved	Yes	MANDLIK BHIMRAJ MADHUKAR	LIBRARY ASSISTANT	2021-01-08	NA	PH	Not Applicable	68014877640 Bank of Maharashtra	Nationalized / Private / Scheduled	167176	Bank Transfer	
21	Administration	Adhoc	Not Approved	Yes	AHER MANJUSHRI BABAN	LAB ASSISTANT	2020-01-06	NA	PH	Applicable and Not Submitted	60340038473 Bank of Maharashtra	Nationalized / Private / Scheduled	159424	Bank Transfer	
22	Administration	Adhoc	Not Approved	Yes	BHALERAO KOMAL KAOLAS	LAB TECHNICIAN	2020-01-07	NA	PH	Not Applicable	60338534635 Bank of Maharashtra	Nationalized / Private / Scheduled	154760	Bank Transfer	
23	Administration	Adhoc	Not Approved	Yes	GANDOLE SAMIR PRAKASH	LAB TECHNICIAN	2021-01-08	NA	PH	Not Applicable	60335578213 Bank of maharashtra	Nationalized / Private / Scheduled	142556	Bank Transfer	
24	Administration	Adhoc	Not Approved	Yes	PIMPALE BAJRANG CHHABU	PEON	2021-01-08	NA	PH	Not Applicable	60379120309 Bank of Maharashtra	Nationalized / Private / Scheduled	125388	Bank Transfer	
25	Administration	Adhoc	Not Approved	Yes	CHAVHAN SURESH BHAGVAN	PEON	2021-01-08	NA	PH	Not Applicable	60341647588 Bank of Maharashtra	Nationalized / Private / Scheduled	125388	Bank Transfer	
26	Administration	Adhoc	Not Approved	No	UGALE SURESH KISAN	GARDENER	2021-01-08	NA	PH	Not Applicable	60379123377 Bank of Maharashtra	Nationalized / Private / Scheduled	125388	Bank Transfer	
27	Administration	Adhoc	Not Approved	Yes	SHETE SAYALI SANJAY	LAB ASSISTANT	2021-01-08	NA	PH	Applicable and Submitted	60174696691 Bank of maharashtra	Nationalized / Private / Scheduled	115300	Bank Transfer	
28	Administration	Adhoc	Not Approved	Yes	GOSAVI RUSHIKESH NANDU	LAB ASSISTANT	2020-08-01	NA	PH	Applicable and Submitted	60379009641 Bank of maharashtra	Nationalized / Private / Scheduled	92722	Bank Transfer	
29	Administration	Adhoc	Not Approved	Yes	RAHANE ROHINI BAJIRAO	LAB ASSISTANT	2021-01-08	NA	PH	Applicable and Not Submitted	60405109161 Bank of Maharashtra	Nationalized / Private / Scheduled	75924	Bank Transfer	
30	Administration	Adhoc	Not Approved	No	NAIKWADI SWATI AKASH	LAB ASSISTANT	2021-01-08	NA	PH	Not Applicable	60361940004 Bank of Maharashtra	Nationalized / Private / Scheduled	75924	Bank Transfer	
31	Administration	Adhoc	Not Approved	Yes	GOSAVI PRIYANKA LAHUGIR	LAB ASSISTANT	2021-01-08	NA	PH	Not Applicable	60402799305 Bank of Maharashtra	Nationalized / Private / Scheduled	75924	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	BORHADE VAISHNAVI VIJAY	LAB ASSISTANT	2021-01-08	NA	PH	Not Applicable	60177168001 Bank of Maharashtra	Nationalized / Private / Scheduled	75924	Bank Transfer	
33	Administration	Adhoc	Not Approved	Yes	MANIYAR SAMEER RAFIK	PEON	2020-01-07	NA	PH	Applicable and Submitted	60407880598 Bank of maharashtra	Nationalized / Private / Scheduled	73556	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	RAHANE SAKSHI VICKY	LAB ASSISTANT	2021-01-09	NA	PH	Not Applicable	60407484958 Bank of Maharashtra	Nationalized / Private / Scheduled	63270	Bank Transfer	
35	Administration	Adhoc	Not Approved	Yes	WAKHAURE SUVARNA ASHISH	LAB ASSISTANT	2021-01-12	NA	PH	Applicable and Not Submitted	60409447936 Bank of Maharashtra	Nationalized / Private / Scheduled	37662	Bank Transfer	
36	Administration	Adhoc	Not Approved	Yes	KOTKAR KAILAS BALASAHEB	LAB ASSISTANT	2022-01-03	NA	PH	Not Applicable	60411070655 Bank of maharashtra	Nationalized / Private / Scheduled	12654	Bank Transfer	
37	Administration	Adhoc	Not	Yes	DESHMUKH	LAB ASSISTANT	2022-	NA	PH	Not	60409620956	Nationalized	12654	Bank	

Approved	KAMINI AMOL	01-03	Applicable	Bank of Maharashtra	/ Private / Scheduled	Transfer
Total Teaching Faculty	12					Total Non Teaching Faculty 25
Total Approved Faculty	0					Total Non Approved Faculty (Including Proposal Sent for Approval) 37
Total Annual Salary - Teaching				4759171 (56%)		
Total Annual Salary - Administration				3664290 (44%)		
Total Annual Salary				8423461		
Total Basic Pay				3639109		
Total Grade Pay				1251200		
Total HRA Pay				486074		
Total DA Pay				2819878		
Total TA Pay				227200		
Total IT/TDS Pay				0		
Total Institute PT/PF Pay				0		
Total PT/PF/other statutory deduction Pay				68400		